

**Appendix B  
Update organ costs breakdown 200227**

OS costs for the project budget

Take down, dismantle, store (as above)	£18,000
Storage costs based on 14 months @ 380 per month	£5,320
Reassembly of case work and console	£8,500
<i>Removing asbestos</i>	£5,000
<i>Isolate electrics</i>	£1,000
<i>Support frame for casing</i>	£7,500
<i>Decoration works</i>	£2,500
<i>Disposal of remaining parts</i>	£7,500
TOTAL	£55,320
<b>Budget allowance</b>	<b>£55,000</b>

Quotes were sought from accredited organ builders. Harrison & Harrison were used at RIBA 3 to get an estimate on cost, and the asked to update their costs in 2019. A more local organ builder, Lightbown provide a more competitive quote for the works, and it was agreed to commission them for items 1 and 2.

Following the completion of items 1 and 2, Lightbown were asked to review their quote in 2020, having now seen the instrument in more detail after dismantling.

The table below shows these quote explained above. Quotes exclude VAT:

	<b>Costs exclude VAT and ancillary cost</b>	<b>Harrison &amp; Harrison (2019)</b>	<b>Lightbown (March 2019)</b>	<b>Lightbown (November 2019)*</b>
1	Fully dismantle and remove from building to local storage. Figure includes transport, racks for pipework storage and packing materials	£19,000	£15,800	Agreed and paid
2	Safe storage of organ with haulage contractor near H&H workshop. Figure includes insurance (actual figure calculated on space required)	£6000	£4,600	Agreed and paid + £990 for an additional 3 mnths storage
3	Reinstallation of the organ. Figure includes time for repairs and adjustments, for organ to be partially usable and for safe maintenance access	£59,000	£45,000	£48,400
4	Case work assembly without interior mechanism. Include console. Support frame required is NOT included in the figure	£9,000	£7,000	£7,500
5	Reinstallation, overall and restoration (organ cleaned, repaired, mechanism and wind system leathered). No works to casing other than clean	£195,000	£123,000	£140,000
6.	Reinstallation and overhaul cleaned and repaired, installation of electro pneumatic action to replace current exhaust pneumatic action, restoration of all of the leather	N/A	£127,500	£140,000



## Seventeen Nineteen

	bellows reservoirs, and cleaning of the case			
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\*From Lightbown: 'due to the tight timescale on the removal of the organ we were unable to assess every aspect of the organ. However some aspects were worse than expected; therefore I've had to increase the estimate as shown.'

