

ALL SAINTS' CHURCH, LANGPORT

CHURCH PLAN



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Introduction

The Churches Conservations Trust's strategy is to empower and support communities to care for historic places of worship, for the benefit of all. A sustainable CCT church is well used by its community(ies), generates sufficient funds for the maintenance that keeps it in a good state of repair and is able to raise funds for specific repair and improvement projects. Local Community Officers facilitate this through their work with the community to co-create Church Plans.

Church plans are a living document which combines information on the church's history, significance, maintenance and repair needs and the current use of the church, with feedback and recommendations from the community, and concludes with an action plan setting out agreed short, medium and long term goals to support the sustainable use and care of the church.

Part A - Current Report

Church Introduction & Statement of Significance

All Saints' Church has 12th century origins, but was rebuilt in the 15th and 16th centuries, and is a designated Grade I listed building. The Church stands on a hill near the River Parrett, overlooking the remains of Muchelney Abbey, a Benedictine abbey. The earliest identifiable feature of the church is a late 12th century Romanesque stone carving, reset over the south door, showing the Lamb bearing a cross within a circle flanked by angels which may have come from an earlier church on this site.

All Saints' pinnacled west tower, covered with gargoyles known locally as 'Hunky Punks', is a local landmark. However, the Church's special treasure is its east window, containing the largest collection of Medieval stained glass in Somerset.

The church is famous for its connection with Margaret Beaufort, the mother of King Henry VII, who founded the tower and the north aisle, and Walter Bagehot, the constitutional historian, who is buried in the churchyard. It is also connected with the Stuckey banking family, and the Stuckeys (of Stuckey's Bank) and Bagehots dominated business life in the Langport of the 18th and 19th centuries.

The Church was vested with the Churches Conservation Trust in June 1995 and remains consecrated.

Current use (bookings) & voluntary activity

All Saints' currently has permission from The Church of England for six regular services each year and an unlimited number of occasional services. Before the Covid pandemic the Church hosted a regular programme of services including Christmas, Pentecost, Easter, Evensong and Holy Communion services, and was also hired for yoga classes, theatre performances, music performances, exhibitions and concerts and flower shows. All Saints' is also a popular Champing Church with a well established and efficient team to manage Champing activity. Unfortunately the Church has also been the victim of four lead thefts which have caused significant damage to the fabric of the Church.

A few years ago there was a successful Heritage Lottery Funded youth engagement project, 'The New Saints', replacement of one of the Hunky Punks, and the installation of a roof alarm. All Saints was also

one of the Churches involved in a research project with Supersum, a not for profit organisation partnering with University of the West of England, researching social isolation and other issues in rural Somerset communities.

All Saints has a Christmas Memory Tree each year and we are very grateful to the volunteer who sets this up annually, and to the local businesses who sponsor the tree each year.

All Saint's benefits from a fantastic team of volunteers and voluntary activity undertaken by local residents includes:

- Daily unlocking and locking
- Refreshing flower displays
- Remittance of wall safe and service funds
- Planning and delivery of all services
- Management of Champing activity
- Decoration of the Christmas Memory Tree
- Ad hoc reporting of building fabric issues and changes
- Collection of electric meter readings and visitor numbers

The Local Community Officer completes regular mandatory checks and actions including regular Control of Substances Hazardous to Health (COSHH) checks, visual electrical inspections, Fire Risk assessments and Building and General Risk Assessments at All Saints'. In addition the church also receives two maintenance visits per year from CCTs specialist maintenance contractor, a detailed Condition report from the allocated Architect every 7 years, and regular electrical system and lightning conductor checks.

Church Information

General Information:	
Open Churches Policy status:	Open (unlocked/locked daily)
Local Community Officer:	Marie Leverett
Current projects:	None
Parking:	On street parking outside the Church and plenty of spaces in public car parks 5 or 10 minutes walk away
Building services:	Electric lighting, potable water in the churchyard, compost toilet for Changers
Churchyard:	Not owned by CCT
Ringable bells:	Yes
Organ:	Present, playable
Volunteering:	
Keyholder role:	Fulfilled
Area Volunteer role:	Surplus to requirements
Key representative role:	Fulfilled
Fundraising roles:	Vacant and necessary

Stewardship/events roles:	Vacant and necessary
Research, interp & talks role:	Vacant and necessary
Cleaning schedule:	No formal schedule, but cleaning is led by volunteers and the Champing Assistant as required in accordance with CCT guidelines.
CCT Items:	
CCT silver plaque:	Installed
CCT information board:	Installed
Oak post:	Not installed, not needed
CCT freestanding board:	Installed
Wall safe poster:	Installed, current
CCT A board:	Yes
Gift Aid envelopes:	Provided
Visitor book:	Provided
Welcome table:	Missing walkaround guide; maintains stock of current leaflets (note unavailability of future leaflets for re-stock)
Children' s explorer cart:	No
Children' s trail:	No
Tourism/Marketing:	
Nearby attractions:	Local cider companies, nature reserves
Social media presence:	Facebook page and website for New Saints Project (not a current project)
Images on CCT website:	One of three
Regular feature parish news:	Not at present
Events/Activity:	
Services per year:	None at present
Christmas memory tree:	Yes
Heritage Open Days:	Took part in 2018
Ride & Stride:	Not currently
Champing:	Yes (see Appendix 4)
Retail:	Not currently
Health and Safety:	
Fire rated capacity:	200 (could be increased with extra measures)
Seating capacity:	300
Site plan:	Available
Roof alarm:	Installed
CCTV:	Uninstalled
Individual item security measures:	Uninstalled

Accessibility details:	Provided via CCT website
Risk assessment general:	Current
Risk assessment fire:	Current
COSHH listing:	Current
Portable appliance listing:	Current
Pews:	Sound, no defects
Security Audit	Current

Conservation reports

<p>Annualised maintenance costs (Exclusive of VAT): Annualised maintenance costs express the total costs of church maintenance divided by 25 years. Every forecasted cost which relates to the maintenance of this church over a period of 25 years is included. Any anticipated repairs are excluded. A list of typical maintenance tasks for any historic church, forecast over the period, is available to view at Appendix 2.</p>	£6,238.44
<p>Routine maintenance costs: (Per annum and exclusive of VAT): These are included in the annualised maintenance costs and are the total cost of two maintenance visits per year. A list of the typical maintenance tasks for any historic church included in the twice-annual maintenance visits is available to view at Appendix 3.</p>	£579.60
<p>Other maintenance costs total (Exclusive of VAT): Additional maintenance needs discovered during twice-yearly maintenance visits, costed and listed individually below.</p>	£695.00
- Re seat floor grills	£175.00
- Repairs to floor brasses	£500.00
- Grease all door furniture	£20.00
<p>Total short term repairs: Small scale items of limited cost which could be fulfilled with minimal fundraising, costed and listed individually below.</p>	£23,750
- Chancel ceiling survey	£3,000.00
- Carry out a conservation report on monuments/sculptures and allow for conservation repairs to all elements	£14,250.00
- Investigate the walling around the South door and allow for plastering and redecoration	£6,500.00
<p>Total medium term repairs: More expensive needs such as roof repairs and tower repairs which may require more involved fundraising and grant applications, costed and listed individually below.</p>	£20,350.00

- High level rope access survey	£1,850.00
- Patch repoint parapets/string course to north aisle and undertake lime conservation work.	£10,000.00
- Conservation report and repairs to the Hunky Punks	£8,500.00
Total long term repairs: Items which are known to require works in the longer term but which are not essential in the near future, costed and listed individually below.	£45,350.00
- Patch repointing across all elevations	£9,000.00
- Carry out carpentry repairs to the vestry and lady chapel doors and supply furniture for the north door.	£3,850.00
- External window repairs - Ferramenta, masonry, glazing and removal of ironwork	£32,500.00
Total desirable repairs: Repairs which are not essential to the conservation health of the church but which might improve aesthetics or usability of the building, costed and listed individually below.	£3,450.00
- Install an anchor point on the tower roof for fall restraint system	£1,800.00
- Adjust/remove sections of disused heating pipe work to allow North door to be used	£1,650.00
All cost figures are estimates, exclusive of VAT and professional fees.	
VAT is charged at 20% of the total costs and can sometimes be recovered. Professional fees vary, but are either charged at an hourly rate or as a percentage of the total project cost. These are usually charged only on larger or more complex projects.	

Income, Expenditure & Balances

Income

Year	Wall Safe	Service Collection	Services Fees	Events	Third Party Hire	Total Income
2022/23	£6					£6
2021/22	£55		£200			£255
2020/21	£0		£200			£200
2019/20	£179					£179
2018/19	£750					£884
2017/18	£0					£1,288
2016/17	£204					£136

Visitors

Year	Visitors	Wall safe income per visitor
2022/23	3922	£0.002
2021/22	1,683	£0.03
2020/21	Data not collected	
2019/20	4,891	£0.04
2018/19	5,129	£0.15
2017/18	4,499	£0
2016/17	4,886	£0.04
2015/16	9,513	£0.01

Expenditure

Total spend since vesting (non maintenance): £713,565

Year	Conservation (repair) expenditure	Maintenance expenditure	Utilities
2022/23	£0	£3836	£798
2021/22	£5,242	£2,317	£411
2020/21	£11,602	£2,303	£326
2019/20	£114	£1,015	£343
2018/19	£0	£5,685	£280
2017/18	£1,188	£2,481	£331
2016/17	£296	£2,916	£301
2015/16	£1,966	£1,966	£224

Balances

The restricted balance is the amount of money which has been covenanted or restricted for expenditure at the church. Any expenditure needs to match the terms of the covenant under which the money was donated, for example, a term expressing that a donation is intended for roof repairs only.

Restricted Balance Report August 2021 £0

Income* less expenditure 2020/21 - £3,830

(Income from all sources, minus maintenance and conservation expenditure)

Income less annualised maintenance 2022/23 - £6,232

(Income from all sources, minus the annualised maintenance cost, as shown in the Conservation Report section above)

Local Community Officer's Summary

This large Somerset church benefits from very generous support from a small number of active volunteers and community members. The voluntary team deserves considerable recognition for their support of All Saints, and visitor numbers have increased significantly since the Church has been open daily. The church is currently the only CCT Champing site in Somerset (see Appendix 4), but despite this, there is currently a large gap between the existing income and the annualised maintenance costs.

All Saints is the largest venue in town but is barely used by the local community and services are currently on hold as there is no incumbent. This is a shame as the organ is now playable and it would be lovely to have it in use. Feedback suggests that a lack of toilet facilities discourages local and larger bookings of more than 1-2 hours. At a 2023 meeting the possibility of installing a toilet at the church was raised as something which could help with future use and bookings and this possibility needs exploring further. Additional income generating activities towards the sizeable annualised maintenance costs at All Saints would give this church the most sustainable future.

In 2020 All Saints' was one of 13 CCT churches nationally to have received a percentage of £1.3 million awarded to CCT by the Heritage Stimulus Fund Round 1, part of the Government's Culture Recovery Funding. All Saints received nearly £9,000 of vital funding which paid for 80% of the cost of improvements to the replacement rainwater goods and drainage, to prevent further plaster damage, black mould growth, water staining and flooding of the boiler room.

Looking further ahead CCTs Conservation Team would like to complete a threefold project to begin planning for a project on the wooden chancel ceiling. This would involve:

- 1) A high level inspection of the ceiling to gain a detailed picture of what repairs are needed;
- 2) Fundraising activities to raise money for the ceiling repairs;
- 3) Carrying out the required repairs.

All Saints has the potential to be much more widely used to help raise money towards the annualised maintenance costs and church projects. It would be great to see community led activities and events increase such as tea parties, concerts, theatre performances, lectures, Heritage Open Days events and craft fairs and All Saints could benefit from a volunteer who could lead on events and fundraising. More work needs to be done to generate wider community interest in the church. The Church could be a great venue for exhibitions, and a venue for Somerset Art Week. There is also interest from the volunteers in a light show or similar experience.

Part B - Consultation (September 2020 survey)

Summary of consultation responses received

*Following distribution of fifteen questions through our standard church plan questionnaire in summer 2020 to existing Churches Conservation Trust correspondents, (together with an invitation for correspondents to share the survey and associated Church Plan Part A), **one** response was received for **St Michael & All Angels Church, Princetown**, by the deadline of **25 September**. View the survey questions as Appendix 1.*

The full response has now been archived (please ask the LCO for a copy) and a few points retained for reference:

- Make more of the Walter Bagehot connection to encourage more visitors and donations
- Increase activities tapping into local areas of interest such as history, the environment, local travel and the River Parrett
- Antique shows, exhibitions, flower show, bell ringing events or tours (maybe with coach companies, of the building and about the history of Langport) could help with fundraising
- Involve children's choirs, young musicians and involvement residents of nearby new housing estates

Part C - Community Recommendations

The summary of meeting 1 from 2021 has now been archived – please contact the LCO for a copy of the meeting notes. A few points have been kept for reference:

- There used to be a number of local History Societies from all over Somerset who visited once or twice a year, but this has not been so frequent over the last few years.
- Ticketed tower tours at All Saints' and St Mary's would be very popular, however there are health and safety issues and requirements to consider, and detailed risk assessments would need to be completed. It is possible that the parapet height would preclude this.
- Respondent A suggested liaising with the Walter Bagehot Society about brown signage, and suggested looking into whether there is a US Walter Bagehot Society through whom All Saints', and Walter Bagehot's grave, could be promoted.

Summary of Community Meeting 2: 16th May 2023

Attending: Local Community Officer, 4 members of the community

1. Music for Awhile

There is the possibility that All Saints could be the venue for a Music for Awhile concert. This was originally pencilled in for September 2023 but the organisers were thinking Spring would be better for their programming. J could help with providing a meal for the musicians if the concert goes ahead. All of the group are keen on September or even October - the church will feel too damp and cold in the spring before it has had months of good weather to dry it out. The group feel £15 would be about right for tickets in the Langport area and would all try their best to help with publicity if the concert goes ahead.

2. Events/Fundraisers

The group discussed other events which took place in recent years (most before Covid lockdowns). C ran a HODs event last year but reports it was not well attended with 6 people one day and 12 the next. C may get involved in HODs again this year. Another concert happened a few years ago which had 180 attendees. 130-40 people came for a Romanian music concert which had 40 musicians. A group of 4 Russian singers brought in 100 singers (tickets were under £10). There is the potential for audiences of 100-200 people at All Saints if events are promoted well and appeal to local audiences.

C would be interested in running talks for HODs again.

3. Tower Tours

The possibility of running tower tours in the future was discussed, which would be a good fundraiser to help with annualised maintenance costs at All Saints. The parapet is only 3ft tall so some sort of barrier is needed to stop people from falling. A ran tours during the New Saints project a few years ago – a prepared declaration was used for participants. There is enthusiasm in the community for a two tower tour at All Saints and nearby St Mary's. The LCO is only recently in post and was uncertain what steps are needed to allow tower tours to take place.

4.Services

There is no incumbent vicar and no services happening at All Saints at the moment.

5. Walter Bagehot

C explained that Walter Bagehot was a famous economist, constitutionalist and journalist in the C19th whose grave is in All Saint' s churchyard. He is better known in America and Woodrow Wilson visited the grave in 1905-6. The Bageshot family funded some of the windows at All Saint' s and there are memorials to them in then church. The importance of this link has been discussed with the previous LCO. At this stage the current LCO will do some more research and discuss possible actions with the community at the next Church Plan meeting.

5. Champing

A new Champing Assistant has been found. B and A do the back-up role when there are gaps which the CCT are very grateful for.

6. Wall Safe

The LCO discussed the fact that it is likely that someone is taking notes from the wall safe. The best way to tackle this (aside from a new safe), is for it to be emptied more frequently. B has a wall safe key and is happy to empty it for the CCT if a paying in book can be ordered.

6. Maintenance Issues

The brass plaques on the chancel floor were removed and are in the vestry. There was a query about why they have not been put back. The electric socket in the vestry is not working.

Summary of Community Meeting 3: 8th Nov 2023

Attending: Local Community Officer, 3 members of the community

Maintenance Issues

A few of the lights at All Saints do not work: the south porch, west porch, a few in the nave and the ringing chamber light. The vestry electric socket had been mentioned as problematic at a previous meeting.

It was established who has which keys since the CCT are currently doing an internal audit of keys

Christmas Memory Tree

The LCO asked whether Langport has a Christmas Memory Tree, which it does. This is a CCT initiative to encourage more visitors into the church by sharing their memories as paper decorations on the tree: https://youtu.be/5BkSA_AbkuU?si=YLI2mMbFGiGigdby. It was mentioned that a local hospice used to have a service at All Saints for the departed but no longer does.

Project Ideas

The idea of restoring the chancel ceiling has been raised in the church plan before. It has also become apparent that the lack of toilets at Langport All Saints is an issue after a large booking was cancelled and other events have struggled to get the numbers needed at their event due to lack of facilities. Both ideas were discussed as possible projects and the idea of a community event to reach more people and find out interest in supporting either of these projects was discussed.

C reported that the idea of heating had been raised with the CCT previously. The LCO explained that current thinking is to heat people not spaces since churches are so vast and heating costs so high.

Events

Very few events currently take place at Langport which could help towards the annualised maintenance costs. The LCO raised the idea of events which offer an experience being popular and showed the group an example of a light show which took place at Exeter Cathedral. The group were very enthusiastic about something similar happening at All Saints to draw in visitors and raise funds for the church.

Summary of Community Meeting 4: 8th Jan 2023

Attending: Local Community Officer, Estates Officer, 2 members of the community

Maintenance Issues

A window on the south aisle has been smashed by vandals and has been reported to the police. The EO is looking into repair options and costs.

The vestry could do with a clean and tidy up and was given a quick sweep during this visit.

Future Ideas

The possibility of a toilet being installed and possible locations discussed. This needs more thought as to whether there is enough interest/support both within the community and the CCT and whether the benefits would make it worthwhile proceeding further.

The idea of an open day to meet more people in the community was discussed. Further input into how the community might want to use the church is needed.

Part D - Action Plan

Community Actions

Short Term Actions (to end July 2024)

- B to pass on wall safe key to J to assist with emptying safe of notes
- B to approach local choir about possible involvement at a community open day or fundraiser

Medium Term Actions (to end Sept 2025)

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- Community to consider whether there is enough interest/support for a project focusing on the chancel ceiling and/or potential toilet installation.

Actions complete (to mid January 2024)

- A put up the Christmas Memory Tree
- B to help with emptying wall safe and paying in money.
- To help with Music concert if going ahead (this 2023 action was shelved).

Local Community Officer Actions

Short Term Actions (to end July 2024)

- Look into dates for a community open day at All Saints and plan.

Medium Term Actions (to end Sept 2025)

- Support any community interest/support for a project focusing on the chancel ceiling and/or potential toilet installation.
- Find out what is needed in place for tower tours to go ahead.
- Ask the Estates Manager about the brass plaques and vestry electric socket.

Actions complete (to mid January 2024)

- Discussed possible project ideas (toilet and chancel ceiling) with the conservation team
- The Estates Officer met B to discuss the various electric issues and is trying to sort an electrician.
- Find out whether Music for Awhile is going ahead (update: this did not go ahead in 2023).
- Order B a paying in book/card (done - summer 2023).
- Do some research on Walter Bagehot and discuss possible actions with the community at the next meeting. (update June 23: J reported that the History Society is going to put up an information board about him in the churchyard)

Local Community Officer & Community Medium/Long term actions (discussed with previous LCO – look at during next Church Plan meeting)

- Investigate options for recruiting additional volunteers and community members, particularly for research about the church, organising events, activities and services, investigating new high level commercial partnerships with tour or coach companies, and for general fundraising
- Investigate availability of a local contact interested in completing basic building checks twice a year
- Consider means for increasing additional public interest, footfall and consequent donations
- Review methods for promoting church to historical, archaeological or ecological societies and tour groups, and inclusion in local heritage trails or walking/cycling routes.
- Investigate musicians, artists, theatre companies or poets who might wish to use the church
- Consider potential for introduction of venue to prospective new participants for events, hires, group visits etc

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- Review methods for promoting church to location agents etc
 - Send the draft audio-guide content all volunteers for review when it is ready (**May 2023**: new LCO is unclear what this is)
 - Contact Supersum team for details of the findings from interviews carried out with local residents for inclusion in this Church Plan
 - Work with Conservation colleagues and local community on fundraising actions and events for a possible ceiling project
 - Investigate criteria and cost for installing brown signage approaching the church
 - Consider means for increasing additional public interest, footfall and consequent donations
 - Check the General & Building Risk Assessment and health and safety requirements for tower tours.
 - Investigate suitability of church for religious use, including use by different denominations
 - Investigate participation in Ride & Stride scheme
 - Liaise with the Walter Bagehot Society about whether there is a US Walter Bagehot Society the church and grave could be promoted to
 - Review methods for promoting church to location agents, wedding companies etc
 - Consider potential for introduction of venue to prospective new participants for events, hires, group visits etc - hire of the church to Elderflowers Food Coop investigated (October 2021).
 - Investigate local groups and organisations All Saints' could be promoted to, and to consider other opportunities for promoting guided tours of the church.
 - LCO to investigate feasibility and costs of brown signage.
 - Liaise with the Walter Bagehot Society about whether there is a US Walter Bagehot Society.

CCT Actions Other

Short term actions (to end March 2022)

- None as yet

Appendix 1: Summer 2020 Questionnaire

1. This is the first of fourteen questions in the survey - thank you in advance for working through each one. First of all, we need to know if you're completing the survey on behalf of an organisation or writing in a personal capacity (If you're writing on behalf of an organisation, please use the text box to let us know which one. Thank you!)
2. Which church are you writing about? (Don't worry, you can complete additional questionnaires for other sites if you like!) Please state the location and dedication, as in 'Sapperton, St. Kenelm's'. Thank you.
3. People are involved with our sites in so many different ways. In your own words, please describe your relationship with the church building.
4. Some people are actively involved at the churches we look after together. If you're part of this group, tell us about your involvement. Cleaning, attending services and fundraising are just a few of the most frequent activities we share, but we'd appreciate as much detail as you might be happy to provide.
5. In your own words, and having reviewed 'Part A' of our church plan (sent to you by email with the invitation to this questionnaire), please describe a perfect outcome for our work together at

the church. What would you like to see happen in terms of community involvement and other use of the building?

6. Bearing in mind the repair liabilities and running costs described in the report you've read, what challenges do you anticipate for a sustainable future at your church?
7. Thinking about local life away from the church, which other community projects or activities are you aware of that could combine with our work to protect the church for the future?
8. Here are two questions together... Could increased use of the church benefit the community? How would this increased use benefit the church itself?
9. What do you think are the most important conservation priorities at your church? For each or all of these priorities, please also let us know about any ideas you have for addressing them.
10. Income and expenditure for the church is detailed in 'Part A' of the report we sent you. Addressing conservation priorities will entail finding new ways to raise funds. Tell us about any ideas or opportunities you have identified for raising additional income at the church.
11. What do you think might be the best ways to get started with any fundraising activities you have suggested?
12. If you don't already, would you be interested and available to take part in future fundraising activity?
13. Almost done! We'd like to invite you to join us in a group discussion about the church later this year, either in person or through 'phone / video conference. Would you be willing to join the discussion?
14. Last question! Is there anything else you'd like to share about your interest in the church which we haven't asked you already? Otherwise, thank you again so much for reflecting on the future of the church through your answers.

Appendix 2: Typical Maintenance Tasks Forecast - 25 Years

The list below gives examples of items that CCT needs to maintain in its churches. Some items on this list will not relate to this church but give guidance as to the typical items we cover. These estimations are based on the cost in 2020, please note we are not able to predict inflation costs and therefore these are not included.

A specific report is created for each church every nine years by an experienced and trained building inspector. This details the repair needs of the building and lists the repairs required according to their priority. Please contact your Local Community Officer if you wish to see this report.

Item	Method & Purpose	Cycle /Yrs	Estimated Cost per visit (present day levels)	Cumulative Estimated Total Cost After 25 Years (2020 values)
Drains, rodding	Below-ground drains can be blocked by debris which stops the rain water dispersing properly and potentially leading to water backing up and overflowing. To prevent this they require rodding and cleaning even ten years.	1	£ 39.00	£ 975.00
Soakaways, inspection and clearance of silt build-up	Soakaways consist of a large pit filled with gravel of varying sizes which act as a filter to allow rainwater to slowly seep into the surrounding ground. Over time material carried into the soakaway in the rain water fills in the gaps and slows the rate of dispersal which can lead to water backing up and potentially damaging or even flooding the church	10	£ 600.00	£ 1,500.00
Mansafe hatchway system	Man safe systems are steel cables or anchor points which are fixed to the roofs of churches to allow people to safely access and work on the roof. As these systems are used for safety it is a legal requirement that they are tested every year for loose fittings or damaged cables.	1	£ 360.00	£ 9,000.00
Lightning conductor testing	Lightning conductors are required to be checked every three years to make sure that they are still performing correctly and will be able to disperse a lightning strike effectively. Metal thefts have often targeted lightning conductors and they may need replacing.	3	£ 480.00	£ 4,000.00
Organ maintenance	Organs are complex machines built using numerous natural materials which can be damaged by moisture, heat and animal attack. It is recommended that organs are checked every year to carry out minor repairs and to be re-tuned as required. Regular servicing can also reduce the likelihood of large unexpected repair bills.	1	£ 140.00	£ 3,500.00
Fire extinguisher inspection	Fire extinguishers servicing checks that the fire extinguishers are functional and maintaining adequate pressure for use in an emergency. Note the CCT only provides fire extinguisher in churches which are either stewarded, used for Champing™ or have significant timber items.	1	£ 166.00	£ 4,150.00
Electrical periodic inspection testing	Electrical tests ensure that the electrical system of the church is both safe and fully functioning. The test will check all elements of the system and highlight any concerns.	5	£ 350.00	£ 1,750.00

Replacement of electrical fittings	As items are highlighted as faulty through periodic testing and maintenance visits they will need to be replaced.	15	£ 1,500.00	£ 2,500.00
Replacement of lamps	General wear and tear - Bulbs require regular replacement. Note LED bulbs will be used where possible	2	£ 250.00	£ 3,125.00
Heating installation, servicing	Annual servicing of the heating system to ensure the efficiency and safe working order of the boiler etc.	1	£ 384.00	£ 9,600.00
Roof alarm, servicing	Roof alarms require annual servicing to check that the system is in good working order and to replace minor parts such as the batteries in sensors.	1	£ 316.80	£ 7,920.00
Rainwater goods, redecoration	All external rainwater Goods (RWG) require redecoration as they are in exposed locations and are exposed to significant amounts of water. The redecoration significantly extends the lifespan of the RWGs and ensures that they are working correctly and are securely fixed in position.	7	£ 1,560.00	£ 5,571.43
Internal & external ironwork redecoration	Redecorating the ironwork prolongs the life of the item and improves the aesthetic of the church. The redecoration of ironwork also provides a good opportunity to inspect the item for damage.	7	£ 1,500.00	£ 5,357.14
External joinery, redecoration	Redecorating external joinery prolongs the life of the item and improves the aesthetic of the church. The redecoration of ironwork also provides a very good opportunity to inspect the item for damage.	7	£ 1,875.00	£ 6,696.43
Window repairs	Minor repairs to the windows such as broken panes of glass, replacement of glazing bars, mortar repairs or lead work repairs are important to exclude the weather and birds and other animals.	5	£ 350.00	£ 1,750.00
Bell maintenance	Bells require ad hoc inspection and minor maintenance to fixtures and fittings	5	£ 235.00	£ 1,175.00
Condition inspection report, all specialists	We have a 9 yearly architect or surveyors inspection plan. When the survey is undertaken all elements of the church will be inspected and a prioritised plan for all required repairs will be created.	9	£ 450.00	£ 1,250.00
Roof overhaul	Roofs require constant minor maintenance with a major overhaul every seven years	7	£ 2,500.00	£ 8,928.57
Clock maintenance	An annual service of the clock with minor repairs and checks to ensure good timekeeping	1	£ 140.00	£ 3,500.00
Tree inspection	A five yearly inspection of all the trees in the churchyards we are responsible for to check for defects and enable us to plan for any required works.	5	£ 225.00	£ 1,125.00
Churchyard maintenance	Grass cutting and minor trimming of plants and bushes etc.	0.5	£ 200.00	£ 10,000.00
Overheads	Office costs to support maintenance planning etc.	1	£ 20.00	£ 500.00
Staff Costs	Staff costs incurred in preparing the required inspections and reports	1	£ 97.00	£ 2,425.00

The **total cost over 25 years** for this example of a typical church is **£107,598.57** (exc. VAT)

The **average yearly cost** for this example of a typical church is **£4303.94** (exc VAT)

Appendix 3: Typical Maintenance Tasks Forecast - (Twice-Annual Maintenance Visits)

Item	Method & Purpose
Gutters, downpipes and gully clearance	Gutters, hoppers and downpipes are easily blocked by leaves and debris both windborne and dropped by birds which can lead to overflowing and water damage to the building.
Roof, inspection & replacing slipped/missing slates/tiles	Over time some slates/tiles or the pegs/nails which hold them will reach the end of their useful lifespan. When this happens it will allow slates to move from their correct position which can let rain in to the building and potentially poses a risk to visitors as the slate/tiles can fall.
Vegetation, control of growth	Overgrown vegetation against walls and buildings can hold moisture against the building potentially causing damage and some plant species are invasive. Vegetation can also obscure the building hiding potential damage and can provide shelter for vermin such as mice.
Tower stairs & boiler room steps, sweeping	Leaves and other debris can build up on steps which could lead to accidents if people slip. Regular sweeping reduces the risk for potential accidents.
Principal steps and paths, clearance	Leaves and other debris can build up on steps which could lead to accidents if people slip. This is especially the case for churches with trees in the area. Regular sweeping of the steps reduces the risk for potential accidents.
Wall Safe, servicing	Servicing of the wall safe helps to ensure that the donations can be easily collected and also checks to ensure that there hasn't been an attempt to steal from the safe.

Appendix 4: Typical Champing™ Arrangements and Related Income

Champing™ is the exclusive overnight hire of a church to visitors. Camp beds and chairs are set up inside the church, along with tea making provisions, battery lighting, and cushions and blankets to give guests a cosy stay.

Guests book online through the Champing™ website www.champing.co.uk and these bookings are related to local contacts so everyone knows when visitors are staying. A local member of staff sets out equipment for the night and removes all gear each morning. Guests have exclusive access to the church between 6.00 p.m. until 10.00 a.m. so visitors can enjoy the church during the day.

Champers don't expect much in the way of facilities and understand that these are ancient buildings. For most churches we've installed eco-loos either inside or outside in wooden cabins. We don't allow candles but provide battery lanterns and fairy lights. As most of our churches don't have heating we only operate Champing™ between the end of March and the end of October, and we recommend Champers bring warm sleeping bags and extra blankets. We also supply bedding and breakfasts but this option isn't available at all churches. Most Champers will eat out locally or may bring their own picnic.

For those churches without electricity we provide a gas camping stove and we also provide amply bottled water for Champers and all visitors to use.

Typically Champers are couples and families. Some of our churches are large enough to welcome groups of up to 16 people. We are dog-friendly, and child-friendly. Many Champers appreciate the history, architecture, and unique features of their surroundings, and come to learn about the building and its locale through this unique accommodation. We offer those staying for the first time a free CCT membership so they can learn more about our work and consider support for The Trust after their visit.

You can evaluate typical income which derives from Champing™ in the table below.

Church	2017	2018	2019	2020	2021	2022
Langport, Somerset	£10,47	£2,766	£3,810	£3,128	£7,748	£4,938
Emborough, Somerset	/	£2,024	£1,378	£2,625	£5,270	/
Chiselhampton, Oxfordshire	£10,156	£2,696	£5,864	£1,705	/	/
Wolfhamcote, Warwickshire	/	£3,001	£2,214	£1,624	£4,763	£5,924
Holme Lacy, Herefordshire	/	£4,369	£4,759	£1,004	£7,501	£4,144
TOTAL	£20,628	£14,856	£18,025	£10,086	£25,282	£15,006