

DRAYCOT CERNE. ST JAMES'.

January 2022 CHURCH PLAN



Part A - Current Report

Part B - Survey

Results of our open survey conducted in Summer and Autumn 2020, canvassing all community contacts for their reaction to Part A. The survey remains [open and available at this location](#). Please feel free to repeat your survey response or complete the survey for the first time.

Part C - Community Recommendations

Minutes of any community meetings held to discuss the information available in other parts of the Church Plan.

Part D - Action Plan

Details of any actions agreed through Community Recommendations, assigned to community participants, Churches Conservation Trust staff, or to the Churches Conservation Trust Local Community Officer specifically.

Part A - Current Report

Church Introduction & Statement of Significance

St James's Church in Draycot Cerne, Sutton Benger, Wiltshire, England was built between 1260 and 1280. It is recorded in the National Heritage List for England as a Grade II* listed building. It was declared redundant on 1 June 1994, and was vested in the Trust on 17 May 1995.

The church stands in parkland near the site of Draycot House, a manor house demolished c. 1955.

The name of the church has been changed over the centuries. It was All Saints' in the later 12th century and St. Peter's in the 18th century; it has been St James since the later 19th century. The church has an Early English chancel which is lower than the floor of the 13th-century nave. The two-stage west tower dates from the 16th or 17th century and is supported by diagonal buttresses. The church was altered and restored in the 19th century.

There were wall paintings in the chancel in the 15th and 16th centuries. The interior includes a Gothic pulpit and box pews. There are also Victorian stained glass windows and monuments including a Perpendicular tomb chest, a 13th-century knight's effigy said to be of Phillip de Cerne, and a bust by Joseph Wilton to Sir Robert Long. The gothic painted tomb of Sir Thomas Long is within the church, along with tombs and memorials to members of the Long family. Some of the oldest tombs are to the de Cerne family from the 12th and 13th centuries. Sir Edward de Cerne is commemorated with a monumental brass on his tombstone. Henry of Cerne was the rector of the church in 1304.

Current use (bookings) & voluntary activity

St James has been fortunate to benefit from the support of several local volunteers and community members. There are usually two services each year (Harvest and Patronal) at St James', which volunteers help to organise. Other voluntary activity includes.

- Opening the church for visitors when requested and giving guided tours.
- Ad hoc reporting of building change
- Care and maintenance of the non-vested churchyard.

Collection Review

Open Churches Policy status:	Open
Local Community Officer:	Rachel Whitty
Current project:	None
Cleaning schedule:	Before use.
Welcome table:	Present
Keyholder role:	Fulfilled
Key representative role:	Partially Fulfilled (CCT liaison, maintenance reporting)
Area volunteer role:	None
Fundraising roles:	None formal
Stewardship roles:	Informal tours available on request from keyholder.
Research, interp & talks role:	None formal, but as above.
Accessibility details:	Provided via website
CCT silver plaque:	Installed, poor condition
CCT information board:	Not installed..
Oak post:	Not installed.
CCT freestanding board:	Provided
Wall safe poster:	Installed, current
CCT A board:	No
Gift Aid envelopes:	Provided
Visitor book:	Provided
Building services:	Electric lighting and electric heating
Parking:	None formal. Spaces on grass verge and private road. Field by church by agreement with Draycot Park Farm
Organ:	Yes. Pipe Organ by Hunter of Clapham.
Churchyard:	Not owned by CCT, Owned by PCC and voluntarily maintained by Draycot Park Farm.

Ringable bells:	Yes. 3. Rung from tower.
Pews:	Yes.
Fire rated capacity:	100
Seating capacity:	Not determined
Site plan:	Available
Roof alarm:	None
CCTV:	None
Individual item security measures:	Brass on chancel floor covered with carpet and secured by screws
Nearby attractions:	
Public transport:	
Social media presence:	None.
Images on CCT website:	One of three
Regular feature parish news:	Unsure
Services per year:	2
CofE support for services:	Apparently
Christmas memory tree:	No.
Tea Party:	No.
Historic Church Tour:	No
Heritage Open Days:	No
Ride & Stride:	No
Champing:	No, but good potential. For further information, please see Champing introduction and typical church income at appendix 4.
Retail:	No.
Risk assessment general:	Current
Risk assessment fire:	Current
COSHH listing:	Current
Portable appliance listing:	Current
Security Audit:	2015
Learning and Participation events	No.
Explorer tags	No.



Conservation reports

Annualised maintenance costs (Exclusive of VAT):	
Annualised maintenance costs express the total costs of church maintenance divided by 25 years. Every cost which relates to maintenance is included except the twice-yearly maintenance visit. Any anticipated repairs are also excluded. A list of typical maintenance tasks for any historic church, forecast over the period, is available to view at appendix 2.	£3,763.44
Routine maintenance costs (Per annum and exclusive of VAT):	
Total cost of two maintenance visits per year exclusive of any additional maintenance items included above. A list of the maintenance tasks included in the twice-annual maintenance visits is available to view at appendix 3.	£712.80
Other maintenance costs total (Exclusive of VAT):	
Additional maintenance needs discovered during twice-yearly maintenance visits, costed and listed individually below.	£575.00
-Damaged tile on south roof slope	£125.00
-Work alongside the residents of Draycot House to work on small Projects	£450.00
Total short term repairs:	
Small scale items of limited cost which could be fulfilled with minimal fundraising.	£16,850.00
Investigate the water ingress in the roof	£900.00
Roof repairs inc. ridge, haunchings, and stone tiles	£8,450.00
Redecorate RWG and weathervane	£7,500.00
Total medium term repairs:	
More expensive needs such as roof repairs and tower repairs which may require more involved fundraising and grant applications.	£8,500.00
Glazing repairs	£3,500.00
Repairs/alterations to pews and platforms	£2,000.00
Repair and ventilate dado at tower base	£3,000.00

Total long term repairs: Items which are known to require works in the longer term but which are not essential in the near future.	£12,500.00
Tower repointing	£12,500.00
Total desirable repairs: Repairs which are not essential to the conservation health of the church but which might improve aesthetics or usability of the building.	£0
<p>All cost figures are estimates, exclusive of VAT and professional fees.</p> <p>VAT is charged at 20% of the total costs and can sometimes be recovered. Professional fees vary, but are either charged at an hourly rate or as a percentage of the total project cost. These are usually charged only on larger or more complex projects.</p>	

Income, Expenditure & Balances

Income

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Wallsafe income	149	135	71	57	294	-
Total income	717	501	509	275	294	-

Visitors

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Numbers of visitors	1,423	765	1,041	307	655	-
Wallsafe income per visitor (£)	0.10	0.18	0.07	0.19	0.45	-

Expenditure

Total expenditure since vesting: £118,483

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Maintenance	9,299	839	486	594	1,122	297
Conservation	9,299	-	1,750	-	-	-
Electricity	301	325	355	314	551	926

Balances

The restricted balance is the amount of money which has been covenanted or restricted for expenditure at the church. Any expenditure needs to match the terms of the covenant under which the money was donated, for example, a term expressing that a donation is intended for roof repairs only.

Restricted Balance Report Jul '19 £0
Income less expenditure '19/'20 **-£1379**
Income less ann. maint.'19/'20: **-£3469.44**

Local Community Officer's Summary

St James' is the only CCT church of the 21 in Wiltshire which remains locked, with visitors needing to pick the key up from helpful volunteer keyholders, who live a mile or so away from the church. The church is situated in the private Parkland of Draycot Park and vehicular access onto the driveway to the church must be arranged in advance. There is a pedestrian access gate, but nowhere near-by to park off the busy and fast moving main road to the Park, all of which makes it a rather challenging site to visit.

Once inside the church visitors' efforts are well rewarded, with many interesting and unusual features in the church, including the sunken chancel, Norman knight's tomb and exquisite brass crest. The volunteers and community keep the church immaculately clean and tidy and the churchyard well maintained, for which CCT are grateful.

Improved opening arrangements for the church (currently keyholder only) and an improved arrangement for vehicular access onto the estate, along with improved signage from the main road could increase visitor numbers. A team of volunteer stewards (occasional) and improved interpretation (currently CCT guidebook) could provide a better visitor experience and increase donations per head.

St James' has great potential as a champing site, particularly due to being within walking distance of the village pub.

It is hoped that new ideas for use and potential supporters for the church might emerge from the church planning process.

Part B - September 2020 Survey

Summary of consultation responses received by end August 2020

*Following distribution of fifteen questions through our standard church plan questionnaire in summer 2020 to existing Churches Conservation Trust correspondents, (together with an invitation for correspondents to share the survey and associated Church Plan Part A), **no response** was received for **Draycot Cerne, St James'** by the deadline of **August 30th**.*

The response received was from a respondent writing in a **[no response]** capacity, who confirmed that their responses related to **St James', Draycot Cerne**.

In addressing the question of *a perfect outcome for our work together at the church* the respondent indicated **[no response]**

In writing about challenges anticipated in respect of repair liabilities and running costs, the respondent indicates **[no response]**

Thinking about local life away from the church, in relation to other community projects or activities which might combine with our work to protect the church for the future, the respondent indicated **[no response]**

Considering if increased use of the church might benefit the community, or if increased use might benefit the church itself, the respondent indicated **[no response]**

In relation to identifying conservation priorities for the church, the respondent provided **[no response]**

Regarding priorities, opportunities or ideas for fundraising the respondent noted **[no response]**. In respect of means for initiating fundraising activity, the respondent gave **[no response]**. The respondent also indicated that they would **[no response]** be available to participate in fundraising activity.

In seeking respondents' participation in a future group discussion regarding church planning the respondent indicated **[no response]**.

In answering our final, open question about any additional church matters not covered in other areas of the survey, the respondent indicated **[no response]**.

In addition to responses fielded through the questionnaire, a further **[no response]** respondents wrote back to their Local Community Officer, expressing the following perspectives:

Nil

Part C - Community Recommendations

Community Meeting 1. 7th January 2022.

Attending: Key Contact on the estate referred to as A, Ed McGregor (EM, CCT Local Community Officer)

A explains how there are now 2 regular services per year, where there used to be 4, including a patronal service, a Harvest Festival and a Carol Service.

One reason why the church isn't used much in the colder months is because it is reasoned to be too cold to play the organ. EM queried if the heating system was now working or not. EM to check with the CCT's Conservation Team if repairs to the heating system were made or not.

A queried secular use of the church and EM explained that the CCT encourages all kinds of secular use, and permission is not needed from the diocese / benefice for secular activity in CCT churches. **A** expresses interest in hosting more secular events at the church in the future. EM described the PopUp Opera events which took place several times at nearby CCT Church at Leigh Delamere. **A** requests to be put in touch with volunteers who organised these events. EM also committed to seeing if he can interest any organist contacts in coming to play at the church.

EM highlighted the fact that the current access arrangements for the church do not meet CCT's open churches policy. **A** points out that items were stolen from the church before vesting with the CCT, including some kneeling chairs. One member of the community keeps some silverware from the church in a bank in Chippenham, and a suit of armour from the church is now stored in the Tower of London.

A notes that they have a key for the main door of the church only. EM queried who has a copy of the key for the donation box as money in it is usually bagged up.

Champing was discussed - EM pointing out the positive factors the church exhibits which could support champing there. **A** is not enthusiastic and EM suggests that the idea be revisited in future years.

A is voluntarily maintaining the churchyard at present and has done significant tree pruning at the rear of the churchyard. Highlighted that there are problems with some of the trees, which could be dangerous to the church building. EM thanks **A** for this contribution to the church environment although CCT does not own the churchyard.

A explained that Ride and Stride events have been hosted at the church in the past.

A explained the Wellesley family connection at the church and encouraged further contact with them for future projects / news at the church.

A noted that poor condition and bowing of the stained glass at the east end of the church and offered to donate towards repairing this. **A** has also offered to investigate and potentially fund the replacement of the CCT silver welcome plaque on the exterior of the church, which has

deteriorated and is now illegible. EM gratefully supports this idea in principle but requests input to the design to ensure branding consistency.

A also points out that the church clock has not been looked at or invested in for many years and expresses interest in the CCT doing so in future. EM offered to share contacts for contractors we've worked with on clocks recently.

A has also installed temporary external solar powered flood lights to light the tower at night.

Community Meeting 2. 19/05/23

RW met with 2 main contacts referred to A1 and B2.

RW met with A1 first at their property (part 1 discussion) then RW and A1 met B2 at the church.

Part 1 Discussion

RW introduced themselves as this was the first face to face meeting and previous contact had been via email.

RW explained the process for the meeting which was to work through the detail of the Church Plan including the action points and to close off or carry them forward, discuss potential fundraising ideas and discuss any on-going maintenance issues. The aim at the end would be to capture these ideas into short, medium and long term actions.

RW noted that the figures in the current Church Plan required updating so would be used a guide for this meeting. Once more up to date figures were available, the Church Plan would be amended accordingly and recirculated.

RW and **A1** worked through the Church Plan document.

The quotes for the stained glass repair to the bowed St James window and the clock were discussed. RW was very grateful for A1's generous offer to pay for the stained glass but felt that it would be worth getting a second opinion first as it did seem very high as did the quotes for the clock. **A1** agreed and was happy for focus on the stained glass first and then revisit the clock at a later date.

Action – short term – RW to contact Heritage Stained Glass for a quote for the St James' window and some other small breakages in the porch and North window.

Action – medium term - re-visit clock quotes and discuss options

Services and fundraising activities were discussed. **A1** shared contact details of new incumbent and that the annual St James service was being planned. **A1** was keen to have more services, returning to an Easter, July (St James') Harvest and Christmas services as it would be a great way of engaging with the local community and attracting new volunteers from the estate who he knew were keen to help. **A1** was happy for people to use one of the fields for parking and would also be happy to put on food/refreshments.

Access to the church was discussed and how to make it more accessible to visitors. **A1** was considering marking out a car parking space in the gateway entrance and also was happy that a

poster was displayed on the gate to explain access arrangements with maybe a QR code to link the CCT website. RW suggested that this was discussed in more detail when they met with B2 and also to consider the possibility of a simple key safe attached in the porch.

A1 and RW then made their way to the church too meet up with B2.

Part 2 discussion

A1, B2 and RW met in the church.

RW went through the maintenance reports and the stained glass repairs were discussed.

B2 also pointed out where it looked like the wood surrounding the organ was coming apart. RW took a picture and would report it the Conservation Team,

A1 mentioned that the organ covered in the west window so you could only see it from the outside and wondered if there were any images or ways that it could be viewed.

Action – short term – RW – to discuss organ subsidence and viewing of west window to Conservation Team

Access arrangements were discussed and RW raised that there had only been 8 visitors in last 6 months and no donations in the wall safe.

It was agreed that a poster could be fixed to the gate explaining the access arrangements and B2 was happy for QR code of link to the website to be used but didn't want their 'phone number on the poster.

RW also raised that it would be good to consider having other keyholders to take the pressure off B2.

The fact that the wall safe and the welcome table were far apart was noted as there were no obvious notices asking for donations

Action- short term RW to create poster for the gate/access arrangements and donation notices.

Fundraising and services were discussed along with ideas for cards/postcards that could be printed. B2 said they thought they had the original woodcut block of the church and would try and locate it.

Action – short term B2 to try and locate original woodblock and other suitable materials for printing cards/postcards

Musical events such as Music awhile concerts were raised and A1 said they would be happy to support putting anything on and could supply portable toilets from a local farmer and also provide catering.

Action – short Term – RW to send A1 relevant contact details

Heritage Open Days were also discussed and could be considered in the future

The new guidebook that had been put together by B2's son was discussed and RW said that they were going to discuss publication with the CCT comms team.

Action – short term – RW to discuss publication of guidebook with CCT's comms team

The meeting concluded with a tour of the churchyard.

It was agreed to reconvene in October but to keep in touch with actions such as the stained glass quotes/poster production and contact with the incumbent.

Part D - Action Plan

Community Actions

Short term actions (to end September 2023)

- Consider making adjustments to opening arrangements to fall in line with CCTs Open Churches Policy
- Consider and investigate options for secular community use of the church.

Medium term actions (to end March 2024)

- Investigate suitability of church for concerts or other uses, and of promotion to prospective local audiences
- re-visit clock quotes and discuss options
- Consider Heritage Open Days for 2024

Long term actions (to end September 2024)

Actions complete (to end May 2023)

- Supported Religious use of the church for many years.
- Maintaining the PCC owned churchyard
- Installed external solar floodlights
- Consider the suitability of the site for Champing

Local Community Officer Actions

Short term actions (to end September 2023)

- Contact Heritage Stained Glass for a quote for the St James' window and some other small breakages in the porch and North window.
- Create poster for the gate/access arrangements and donation notices
- Introduction with new local incumbent to check if 4 services per year could be held as in the past
- Discuss organ subsidence and view of west window to Conservation Team
- Complete community audit to identify additional volunteers/supporters in the local community

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- Discuss publication of guidebook with CCT's comms team
 - Review access arrangements to the church. Currently gated to visitors unless accompanied by volunteers.
 - If the above is accomplished then review church web page to ensure clear directions available for all visitors
 - Share CCT Cleaning Churches standard and report
 - Check if the heating system has been repaired.
 - Share potential hirers such as This Is My Theatre/Music Awhile

Medium term actions (to end March 2023)

- Consider adding video directions to the church for prospective visitors' information
- Investigate suitability of church for concerts or other uses, and of promotion to prospective local audiences.
- Consider the suitability of the site for Champing
- Agree dates for face-to-face or digital community meetings by end March 2023
- Support volunteer in production of an online audio guide.

Long term actions (to end March 2024)

Actions complete (to end May 2023)

- Distribution Part A reports for each church to all existing correspondents, together with survey
- Receive, anonymise and collate survey responses and add to Church Plan Part B
- Resolve initial findings, conclusions and recommendations based on Part A & B, expressed as short, medium and long-term actions
- Publish Part A, B & D as Interim Church Plan to colleagues by end September 2020
- Undertake staff consultation against Interim Church Plan by end November 2020
- By end November 2020 review colleagues' feedback regarding updates to church plan part A, to include
 - Conservation interpretations
 - Presentation improvements
 - Champing data
- Resolve updated findings, conclusions and recommendations based on Part A, B & C expressed as short, medium and long-term actions for each site (Part D)
- Publish Church Plan Version '2021-22'
- Consider producing an online audio guide for the church to address the lack of printed interpretation. Volunteer recruited for this.
- Investigate if we have the old CCT church welcome sign in storage and inform JB.
-

CCT Actions Other

Short term actions (to end September 2023)

- Provide interpretation of maintenance and repair plans to further explain anticipated costs described in part A above.

Medium term actions (to end March 2024)

Long term actions (to end September 2024)

Actions complete (to end May 2023)

Appendix 1: Summer 2020 Questionnaire

1. This is the first of fourteen questions in the survey - thank you in advance for working through each one. First of all, we need to know if you're completing the survey on behalf of an organisation or writing in a personal capacity (If you're writing on behalf of an organisation, please use the text box to let us know which one. Thank you!)
2. Which church are you writing about? (Don't worry, you can complete additional questionnaires for other sites if you like!) Please state the location and dedication, as in 'Sapperton, St. Kenelm's'. Thank you.
3. People are involved with our sites in so many different ways. In your own words, please describe your relationship with the church building.
4. Some people are actively involved at the churches we look after together. If you're part of this group, tell us about your involvement. Cleaning, attending services and fundraising are just a few of the most frequent activities we share, but we'd appreciate as much detail as you might be happy to provide.
5. In your own words, and having reviewed 'Part A' of our church plan (sent to you by email with the invitation to this questionnaire), please describe a perfect outcome for our work together at the church. What would you like to see happen in terms of community involvement and other use of the building?
6. Bearing in mind the repair liabilities and running costs described in the report you've read, what challenges do you anticipate for a sustainable future at your church?
7. Thinking about local life away from the church, which other community projects or activities are you aware of that could combine with our work to protect the church for the future?
8. Here are two questions together... Could increased use of the church benefit the community? How would this increased use benefit the church itself?
9. What do you think are the most important conservation priorities at your church? For each or all of these priorities, please also let us know about any ideas you have for addressing them.
10. Income and expenditure for the church is detailed in 'Part A' of the report we sent you. Addressing conservation priorities will entail finding new ways to raise funds. Tell us

about any ideas or opportunities you have identified for raising additional income at the church.

11. What do you think might be the best ways to get started with any fundraising activities you have suggested?
12. If you don't already, would you be interested and available to take part in future fundraising activity?
13. Almost done! We'd like to invite you to join us in a group discussion about the church later this year, either in person or through 'phone / video conference. Would you be willing to join the discussion?
14. Last question! Is there anything else you'd like to share about your interest in the church which we haven't asked you already? Otherwise, thank you again so much for reflecting on the future of the church through your answers.

Appendix 2: Typical Maintenance Tasks Forecast - 25 Years (Not Including Twice-Annual Maintenance Visits)

Item	Method & Purpose	Cycle/Yrs	Estimated Cost per visit (present day levels)	Cumulative Estimated Total Cost After 25 Years (2020 values)
Drains, rodding	Below-ground drains can be blocked by debris which stops the rain water dispersing properly and potentially leading to water backing up and overflowing. To prevent this they require rodding and cleaning even ten years.	1	£ 39.00	£ 975.00
Soakaways, inspection and clearance of silt build-up	Soakaways consist of a large pit filled with gravel of varying sizes which act as a filter to allow rainwater to slowly seep into the surrounding ground. Over time material carried into the soakaway in the rain water fills in the gaps and slows the rate of dispersal which can lead to water backing up and potentially damaging or even flooding the church	10	£ 600.00	£ 1,500.00

Mansafe hatchway system	Man safe systems are steel cables or anchor points which are fixed to the roofs of churches to allow people to safely access and work on the roof. As these systems are used for safety it is a legal requirement that they are tested every year for loose fittings or damaged cables.	1	£ 360.00	£ 9,000.00
Lightning conductor testing	Lightning conductors are required to be checked every three years to make sure that they are still performing correctly and will be able to disperse a lightning strike effectively. Metal thefts have often targeted lightning conductors and they may need replacing.	3	£ 480.00	£ 4,000.00
Organ maintenance	Organs are complex machines built using numerous natural materials which can be damaged by moisture, heat and animal attack. It is recommended that organs are checked every year to carry out minor repairs and to be re-tuned as required. Regular servicing can also reduce the likelihood of large unexpected repair bills.	1	£ 140.00	£ 3,500.00

Fire extinguisher inspection	Fire extinguishers servicing checks that the fire extinguishers are functional and maintaining adequate pressure for use in an emergency. Note the CCT only provides fire extinguisher in churches which are either stewarded, used for Champing™ or have significant timber items.	1	£ 166.00	£ 4,150.00
Electrical periodic inspection testing	Electrical tests ensure that the electrical system of the church is both safe and fully functioning. The test will check all elements of the system and highlight any concerns.	5	£ 350.00	£ 1,750.00
Replacement of electrical fittings	As items are highlighted as faulty through periodic testing and maintenance visits they will need to be replaced.	15	£ 1,500.00	£ 2,500.00
Replacement of lamps	General wear and tear - Bulbs require regular replacement. Note LED bulbs will be used where possible	2	£ 250.00	£ 3,125.00
Heating installation, servicing	Annual servicing of the heating system to ensure the efficiency and safe working order of the boiler etc.	1	£ 384.00	£ 9,600.00
Roof alarm, servicing	Roof alarms require annual servicing to check that the system is in good working order and to replace minor parts such as the batteries in sensors.	1	£ 316.80	£ 7,920.00

Rainwater goods, redecoration	All external rainwater Goods (RWG) require redecoration as they are in exposed locations and are exposed to significant amounts of water. The redecoration significantly extends the lifespan of the RWGs and ensures that they are working correctly and are securely fixed in position.	7	£ 1,560.00	£ 5,571.43
Internal & external ironwork redecoration	Redecorating the ironwork prolongs the life of the item and improves the aesthetic of the church. The redecoration of ironwork also provides a good opportunity to inspect the item for damage.	7	£ 1,500.00	£ 5,357.14
External joinery, redecoration	Redecorating external joinery prolongs the life of the item and improves the aesthetic of the church. The redecoration of ironwork also provides a very good opportunity to inspect the item for damage.	7	£ 1,875.00	£ 6,696.43
Window repairs	Minor repairs to the windows such as broken panes of glass, replacement of glazing bars, mortar repairs or lead work repairs are important to exclude the weather and birds and other animals.	5	£ 350.00	£ 1,750.00
Bell maintenance	Bells require ad hoc inspection and minor maintenance to fixtures and fittings	5	£ 235.00	£ 1,175.00

Condition inspection report, all specialists	We have a 9 yearly architect or surveyors inspection plan. When the survey is undertaken all elements of the church will be inspected and a prioritised plan for all required repairs will be created.	9	£ 450.00	£ 1,250.00
Roof overhaul	Roofs require constant minor maintenance with a major overhaul every seven years	7	£ 2,500.00	£ 8,928.57
Clock maintenance	An annual service of the clock with minor repairs and checks to ensure good timekeeping	1	£ 140.00	£ 3,500.00
Tree inspection	A five yearly inspection of all the trees in the churchyards we are responsible for to check for defects and enable us to plan for any required works.	5	£ 225.00	£ 1,125.00
Churchyard maintenance	Grass cutting and minor trimming of plants and bushes etc.	0.5	£ 200.00	£ 10,000.00
Overheads	Office costs to support maintenance planning etc.	1	£ 20.00	£ 500.00
Staff Costs	Staff costs incurred in preparing the required inspections and reports	1	£ 97.00	£ 2,425.00
TOTAL (Excluding VAT)				£107,598.57
TOTAL (Excluding VAT) / 25 years				£4,303.94

Appendix 3: Typical Maintenance Tasks Forecast - (Twice-Annual Maintenance Visits)

Item	Method & Purpose
Gutters, downpipes and gully clearance	Gutters, hoppers and downpipes are easily blocked by leaves and debris both windborne and dropped by birds which can lead to overflowing and water damage to the building.
Roof, inspection & replacing slipped/missing slates/tiles	Over time some slates/tiles or the pegs/nails which hold them will reach the end of their useful lifespan. When this happens it will allow slates to move from their correct position which can let rain in to the building and potentially poses a risk to visitors as the slate/tiles can fall.
Vegetation, control of growth	Overgrown vegetation against walls and buildings can hold moisture against the building potentially causing damage and some plant species are invasive. Vegetation can also obscure the building hiding potential damage and can provide shelter for vermin such as mice.
Tower stairs & boiler room steps, sweeping	Leaves and other debris can build up on steps which could lead to accidents if people slip. Regular sweeping reduces the risk for potential accidents.
Principal steps and paths, clearance	Leaves and other debris can build up on steps which could lead to accidents if people slip. This is especially the case for churches with trees in the area. Regular sweeping of the steps reduces the risk for potential accidents.
Wall Safe, servicing	Servicing of the wall safe helps to ensure that the donations can be easily collected and also checks to ensure that there hasn't been an attempt to steal from the safe.

Appendix 4: Typical Champing™ Arrangements and Related Income

Champing™ is the exclusive overnight hire of a church to visitors. Camp beds and chairs are set up inside the church, along with tea making provisions, battery lighting, and cushions and blankets to give guests a cosy stay.

Guests book online through the Champing™ website www.champing.co.uk and these bookings are related to local contacts so everyone knows when visitors are staying. A local member of staff sets out equipment for the night and removes all gear each morning. Guests have exclusive access to the church between 6.00 p.m. until 10.00 a.m. so visitors can enjoy the church during the day.

Champers don't expect much in the way of facilities and understand that these are ancient buildings. For most churches we've installed eco-loos either inside or outside in wooden cabins. We don't allow candles but provide battery lanterns and fairy lights. As most of our churches don't have heating we only operate Champing™ between the end of March and the end of October, and we recommend Champers bring warm sleeping bags and extra blankets. We also supply bedding and breakfasts but this option isn't available at all churches. Most Champers will eat out locally or may bring their own picnic.

For those churches without electricity we provide a gas camping stove and we also provide amply bottled water for Champers and all visitors to use.

Typically Champers are couples and families. Some of our churches are large enough to welcome groups of up to 16 people. We are dog-friendly, and child-friendly. Many Champers appreciate the history, architecture, and unique features of their surroundings, and come to learn about the building and its locale through this unique accommodation. We offer those staying for the first time a free CCT membership so they can learn more about our work and consider support for The Trust after their visit.

You can evaluate typical income which derives from Champing™ in the table below.

Church	2017	2018	2019	2020	Total
Langport, Somerset	£10,472.40	£2,765.60	£3,809.94	£3,128.00	£20,175.94
Emborough, Somerset		£2,024.30	£1,378.49	£2,625.00	£6,027.79
Chiselhampton, Oxfordshire	£10,156.29	£2,696.40	£5,864.11	£1,705.00	£20,421.80
Wolfhamcote, Warwickshire		£3,001.00	£2,213.77	£1,624.00	£6,838.77
Holme Lacy, Herefordshire		£4,368.80	£4,758.55	£1,004.00	£10,131.35
TOTAL	£20,628.69	£14,856.10	£18,024.86	£10,086.00	£63,595.65